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FISCAL IMPACT REPORT

ORIGINAL DATE 2/1/08

SPONSOR Vigil, R. LAST UPDATED _____ HB 630

SHORT TITLE San Miguel County Substance Abuse Program SB _____

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$96.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Human Services Department (HSD)

SUMMARY

Synopsis of Bill

House Bill 630 makes an Appropriation for a Substance Abuse Program in San Miguel County, appropriates \$96.0 thousand from the general fund to DFA for the purpose of substance abuse programs.

FISCAL IMPLICATIONS

The appropriation of \$96.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

HSD notes that HB 630 would appropriate \$90,000 to DFA/LGD for expenditure in fiscal year 2009 for a substance abuse program in San Miguel County that uses a best practices treatment component, a prevention component, an after-care and supportive services component and the community reinforcement approach (CRA).

San Miguel County is part of Local Collaborative 4 (Guadalupe-Mora-San Miguel). Local Collaborative review of this proposal is not indicated in HB 630.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to HB 632, San Miguel County Substance Abuse Prevention Program, which would appropriate \$25 thousand to DFA/LGD for a program that funds school visits by staff from the San Miguel county detention center for the purpose of discussing alcohol and substance abuse prevention.

ADMINISTRATIVE IMPLICATIONS

The majority of New Mexico’s public behavioral health funding is directed through the departments and agencies of the Behavioral Health Collaborative.

The Behavioral Health Services Division of the Human Services Department is the single state agency for substance abuse.

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